



DEPARTMENT OF CORRECTIONS

Depattamenton Mangngurihi

P.O. Box 3236

Hagatna, Guam 96932



Felix P. Camacho
Governor

Jose B. Palacios
Director

Michael W. Cruz, M.D.
Lt. Governor

January 15, 2010

Honorable Speaker Judith Won Pat
I Mina Trenta Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

Transmitted herewith is our FY2010 1st Quarter Financial Report which ended December 31, 2009. The reporting requirement for non-profit organizations does not apply to Department of Corrections thus, a "NIL" report is hereby submitted.

Furthermore, this report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than January 30, 2010. Pursuant to Public Law 30-55, Chapter XII, Section 5, prior year obligations has been sent to DOA for processing but will still be posted on the website as well.

Should you have any questions, please contact Melva Limo at 473-7022 / 7027.

JOSE B. PALACIOS

30-10-0054
1/19/10
90-30-

Clerk of the Legislature

ACKNOWLEDGEMENT RECEIPT

Received by: SPM

Time: 1:25 PM

Date: 1-20-2010



Tel. No.: 473-7022, 7023, 7025, 7026
Fax. No.: 473-7024

1523

DEPARTMENT OF CORRECTIONS
P.L. 30-55 Fiscal Year 2010
1st QUARTER FINANCIAL REPORT
December 31, 2009

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	241,045.00	\$ 46,027.10	\$ -	\$ -	\$ -	\$ 46,027.10	\$ 195,017.90
	112	21,714.00	\$ 6,110.18	\$ -	\$ -	\$ -	\$ 6,110.18	\$ 15,603.82
	113	74,010.00	\$ 9,922.86	\$ -	\$ -	\$ -	\$ 9,922.86	\$ 64,087.14
	114	-	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ (750.00)
	Subtotal:	336,769.00	\$ 62,810.14	\$ -	\$ -	\$ -	\$ 62,810.14	\$ 273,958.86
Public Safety	111	132,660.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,660.90
Law Enf. Comp	113	2,794.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,794.84
Subtotal:	135,455.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,455.74	
Operations	220	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	1,832,005.00	\$ 1,418,934.07	\$ -	\$ -	\$ -	\$ 1,418,934.07	\$ 413,070.93
	240	317,000.00	\$ 81,250.19	\$ -	\$ -	\$ -	\$ 81,250.19	\$ 235,749.81
	250	14,121.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,121.00
	271	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	290	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	362	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	363	70,000.00	\$ 28,590.64	\$ -	\$ -	\$ -	\$ 28,590.64	\$ 41,409.36
	450	182,419.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,419.00
Subtotal:	2,415,545.00	\$ 1,528,774.90	\$ -	\$ -	\$ -	\$ 1,528,774.90	\$ 886,770.10	
Division Total:	2,887,769.74	\$ 1,591,585.04	\$ -	\$ -	\$ -	\$ 1,591,585.04	\$ 1,296,184.70	
Adult Correctional Facility	111	6,756,398.40	\$ 1,301,990.49	\$ -	\$ -	\$ -	\$ 1,301,990.49	\$ 5,454,407.91
	112	297,341.00	\$ 69,734.64	\$ -	\$ -	\$ -	\$ 69,734.64	\$ 227,606.36
	113	1,896,854.56	\$ 329,964.56	\$ -	\$ -	\$ -	\$ 329,964.56	\$ 1,566,890.00
	114	-	\$ 22,862.80	\$ -	\$ -	\$ -	\$ 22,862.80	\$ (22,862.80)
Subtotal:	8,950,593.96	\$ 1,724,552.49	\$ -	\$ -	\$ -	\$ 1,724,552.49	\$ 7,226,041.47	
Operations	290	66,500.00	\$ 60,550.00	\$ -	\$ -	\$ -	\$ 60,550.00	\$ 5,950.00
Division Total:	9,017,093.96	\$ 1,785,102.49	\$ -	\$ -	\$ -	\$ 60,550.00	\$ 7,231,991.47	
Guam Detention Facility	111	1,559,693.10	\$ 324,194.77	\$ -	\$ -	\$ -	\$ 324,194.77	\$ 1,235,498.33
	112	114,543.00	\$ 24,039.34	\$ -	\$ -	\$ -	\$ 24,039.34	\$ 90,503.66
	113	476,188.41	\$ 81,747.41	\$ -	\$ -	\$ -	\$ 81,747.41	\$ 394,441.00
	114	-	\$ 5,666.33	\$ -	\$ -	\$ -	\$ 5,666.33	\$ (5,666.33)
Division Total:	2,150,424.51	\$ 435,647.85	\$ -	\$ -	\$ -	\$ 429,981.52	\$ 1,720,442.99	

DEPARTMENT OF CORRECTIONS
P.L. 30-55 Fiscal Year 2010
1st QUARTER FINANCIAL REPORT
December 31, 2009

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Casework and Counseling Division	111	\$ 301,283.00	\$ 48,996.70	\$ -	\$ -	\$ -	\$ 48,996.70	\$ 252,286.30
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 85,053.00	\$ 13,506.60	\$ -	\$ -	\$ -	\$ 13,506.60	\$ 71,546.40
	114	\$ -	\$ 1,451.34	\$ -	\$ -	\$ -	\$ 1,451.34	\$ (1,451.34)
Division Total:		\$ 386,336.00	\$ 63,954.64	\$ -	\$ -	\$ -	\$ 62,503.30	\$ 322,381.36
Forensic	111	\$ 283,549.00	\$ 52,832.07	\$ -	\$ -	\$ -	\$ 52,832.07	\$ 230,716.93
	112	\$ 2,223.00	\$ 426.24	\$ -	\$ -	\$ -	\$ 426.24	\$ 1,796.76
	113	\$ 79,379.00	\$ 13,362.37	\$ -	\$ -	\$ -	\$ 13,362.37	\$ 66,016.63
	114	\$ -	\$ 1,261.56	\$ -	\$ -	\$ -	\$ 1,261.56	\$ (1,261.56)
Division Total:		\$ 365,151.00	\$ 66,620.68	\$ -	\$ -	\$ -	\$ 66,620.68	\$ 297,268.76
Parole Services Division	111	\$ 418,843.60	\$ 77,459.52	\$ -	\$ -	\$ -	\$ 77,459.52	\$ 341,384.08
	112	\$ 9,916.00	\$ 4,232.17	\$ -	\$ -	\$ -	\$ 4,232.17	\$ 5,683.83
	113	\$ 120,608.19	\$ 20,273.68	\$ -	\$ -	\$ -	\$ 20,273.68	\$ 100,334.51
	114	\$ -	\$ 1,496.14	\$ -	\$ -	\$ -	\$ 1,496.14	\$ (1,496.14)
Division Total:		\$ 549,367.79	\$ 103,461.51	\$ -	\$ -	\$ -	\$ 101,965.37	\$ 445,906.28
Maintenance of Prisoners Off-Program Total	220	\$ 5,000.00	\$ 1,490.00	\$ -	\$ -	\$ -	\$ 1,490.00	\$ 3,510.00
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 5,000.00	\$ 1,490.00	\$ -	\$ -	\$ -	\$ 1,490.00	\$ 3,510.00
Legal Research	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Space Rental	233	\$ 114,000.00	\$ 104,500.00	\$ -	\$ -	\$ -	\$ 104,500.00	\$ 9,500.00
	Program Total	\$ 114,000.00	\$ 104,500.00	\$ -	\$ -	\$ -	\$ 104,500.00	\$ 9,500.00
Housing Incarcerated Persons	240	\$ 50,000.00	\$ 8,594.33	\$ -	\$ -	\$ -	\$ 8,594.33	\$ 41,405.67
	250	\$ 38,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000.00
	450	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
	Program Total	\$ 96,000.00	\$ 8,594.33	\$ -	\$ -	\$ -	\$ 8,594.33	\$ 87,405.67

DEPARTMENT OF CORRECTIONS
P.L. 30-55 Fiscal Year 2010
1st QUARTER FINANCIAL REPORT
December 31, 2009

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Corr. Revolving Fund	230	\$ 1,232,690.00	\$ 960,000.00	\$ -	\$ -	\$ -	\$ 960,000.00	\$ 272,690.00
	Program Total	\$ 1,232,690.00	\$ 960,000.00	\$ -	\$ -	\$ -	\$ 960,000.00	\$ 272,690.00
	Dept. Total:	\$ 16,803,833.00	\$ 5,120,956.54	\$ -	\$ -	\$ -	\$ 3,387,790.24	\$ 11,687,281.23

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
1st QUARTER FINANCIAL REPORT
December 31, 2009
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR402)	111	\$ 29,572.00	\$ 4,998.11	\$ -	\$ -	\$ -	\$ 4,998.11	\$ 24,573.89
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 10,319.00	\$ 1,446.41	\$ -	\$ -	\$ -	\$ 1,446.41	\$ 8,872.59
	Subtotal:	\$ 39,891.00	\$ 6,444.52	\$ -	\$ -	\$ -	\$ 6,444.52	\$ 33,446.48

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR401)	111	\$ 62,878.00	\$ 29,207.37	\$ -	\$ -	\$ -	\$ 29,207.37	\$ 33,670.63
	112	\$ 8,645.00	\$ 1,185.36	\$ -	\$ -	\$ -	\$ 1,185.36	\$ 7,459.64
	113	\$ 32,531.00	\$ 7,769.68	\$ -	\$ -	\$ -	\$ 7,769.68	\$ 24,761.32
	230	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
	240	\$ 10,500.00	\$ 6,950.68	\$ -	\$ -	\$ -	\$ 6,950.68	\$ 3,549.32
	Subtotal:	\$ 134,554.00	\$ 45,113.09	\$ -	\$ -	\$ -	\$ 45,113.09	\$ 89,440.91

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support in Data Collection (5100Z071300WR402)	111	\$ 16,029.40	\$ 14,798.89	\$ -	\$ -	\$ -	\$ 14,798.89	\$ 1,230.51
	112	\$ 228.31	\$ 228.31	\$ -	\$ -	\$ -	\$ 228.31	\$ -
	113	\$ 3,996.73	\$ 3,996.73	\$ -	\$ -	\$ -	\$ 3,996.73	\$ -
	Subtotal:	\$ 20,254.44	\$ 19,023.93	\$ -	\$ -	\$ -	\$ 19,023.93	\$ 1,230.51

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support in Data Collection (5100Z091300WR402)	111	\$ 6,000.09	\$ -	\$ -	\$ -	\$ -	\$ 6,000.09	\$ -
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 583.47	\$ -	\$ -	\$ -	\$ -	\$ 583.47	\$ -
	Subtotal:	\$ 6,583.56	\$ -	\$ -	\$ -	\$ -	\$ 6,583.56	\$ -

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
1st QUARTER FINANCIAL REPORT
December 31, 2009
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (51002091300WR401)	230	\$ 97,000.00	\$ 96,244.00	\$ -	\$ -	\$ -	\$ 96,244.00	\$ 756.00
	Subtotal:	\$ 97,000.00	\$ 96,244.00	\$ -	\$ -	\$ -	\$ 96,244.00	\$ 756.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H061310SE102)	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 99,253.90	\$ 99,253.90	\$ -	\$ -	\$ -	\$ 99,253.90	\$ -
	240	\$ 28,386.65	\$ 26,106.75	\$ -	\$ -	\$ -	\$ 26,106.75	\$ 2,279.90
	250	\$ 76,401.45	\$ 70,475.46	\$ -	\$ -	\$ -	\$ 70,475.46	\$ 5,925.99
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:	\$ 204,042.00	\$ 195,836.11	\$ -	\$ -	\$ -	\$ -	\$ 195,836.11	\$ 8,205.89

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H091310SE102)	111	\$ 4,908.91	\$ -	\$ -	\$ -	\$ -	\$ 4,908.91	\$ -
	112	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
	113	\$ 21,741.09	\$ -	\$ -	\$ -	\$ -	\$ 21,741.09	\$ -
	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ 36,516.00	\$ -	\$ -	\$ -	\$ -	\$ 36,516.00	\$ -
450	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	
Subtotal:	\$ 238,166.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,166.00	\$ -

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
1st QUARTER FINANCIAL REPORT
December 31, 2009
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H091310SE103)	111	\$ 7,023.27	\$ 7,023.27	-	-	-	\$ 7,023.27	\$ -
	112	\$ 73,742.44	\$ 73,742.44	-	-	-	\$ 73,742.44	\$ -
	113	\$ 18,534.22	\$ 18,534.22	-	-	-	\$ 18,534.22	\$ -
	220	\$ 20,000.00	\$ 15,646.68	-	-	-	\$ 15,646.68	\$ 4,353.32
	230	\$ 63,880.07	\$ 61,934.82	-	-	-	\$ 61,934.82	\$ 1,945.25
	240	\$ 50,975.00	\$ 48,693.72	-	-	-	\$ 48,693.72	\$ 2,281.28
	250	\$ 15,000.00	\$ 2,509.99	-	-	-	\$ 2,509.99	\$ 12,490.01
	450	\$ 67,820.00	\$ 55,470.00	-	-	-	\$ 55,470.00	\$ 12,350.00
	Subtotal:	\$ 316,975.00	\$ 283,555.14	\$ -	\$ -	\$ -	\$ 283,555.14	\$ 33,419.86
TOTAL SUB-GRANTS		\$ 1,057,466.00	\$ 646,216.79	\$ -	\$ -	\$ -	\$ 646,216.79	\$ 411,249.21

DEPARTMENT OF CORRECTIONS
P.L. 30-55 FY2010
1st QUARTER FINANCIAL REPORT
As of: December 31, 2009

OTHER FUNDS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
FY2010 DOI Compact/Impact (5101H101300IB110-450)	450	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
		\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
TOTAL		\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00

DEPARTMENT OF CORRECTIONS
 FY2010
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.30-55)
 As of: December 31, 2009

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	9,560,812.00	1,851,500.65	0.00	0.00	0.00	1,851,500.65	7,709,311.35
	112	445,737.00	104,542.57	0.00	0.00	0.00	104,542.57	341,194.43
	113	2,732,093.16	468,777.48	0.00	0.00	0.00	468,777.48	2,263,315.68
	114	0.00	33,488.17	0.00	0.00	0.00	33,488.17	-33,488.17
Subtotal:		12,738,642.16	2,458,308.87	0.00	0.00	0.00	2,424,820.70	10,313,821.46
Operations		2,601,045.00	1,695,314.90	0.00	0.00	0.00	0.00	0.00
TOTAL		15,339,687.16	4,153,623.77	0.00	0.00	0.00	2,424,820.70	10,313,821.46

SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Housing Incarcerated Persons	96,000.00	8,594.33	0.00	0.00	0.00	8,594.33	87,405.67
Corrections Revolving Fund	1,232,690.00	960,000.00	0.00	0.00	0.00	960,000.00	272,690.00
Federal Grants/Sub-Grants	1,057,466.00	646,216.79	0.00	0.00	0.00	646,216.79	411,249.21
GRAND TOTAL:	30,464,485	8,226,744	0	0	0	6,464,453	21,398,988

DEPARTMENT OF CORRECTIONS
PRIOR FISCAL YEAR OBLIGATIONS (Medical)

UPDATED AS OF: 1/15/2010 3:32 PM

No.	Name of Vendor	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total Amount
1	Associated Pacific Medical Center	1,540.00	17,670.00											19,210.00
2	Cancer Institute of Guam					110.00	64.00	8,798.18	403.00					9,365.18
3	Carlos, Ramel A. M.D.								494.50					494.50
4	Chen, Kwang Ming M.D.			669.00	2,341.00	8,279.74	351.00	1,734.61	294.00					13,669.35
5	Childs, Robert K. M.D.						1,093.75							1,093.75
6	Collection Agency of Guam	17,867.32	14,978.47	1,415.67	7,132.31	26,060.57	3,742.77	6,039.30	676.93					77,913.34
7	Guam Memorial Hospital				105,177.63	213,051.44	158,331.21	287,391.87	103,954.12	18,533.91	12,188.61	242,265.14	148,668.91	1,269,562.84
8	Guam Pacific Medical Clinic						130.00							130.00
9	Guam Pain Management Center						504.00							504.00
10	Guam Surgical Group (Dr. T. Kobayashi, MD)				11,838.00	46,986.00	13,822.00							72,646.00
11	Hafa Adai Specialist Group					5,789.87	64.32	22,509.09	5,290.06					33,653.34
12	Hammon Doctor's Clinic			408.00	1,219.63	5,371.05	10,125.27	6,138.48	519.33					23,781.76
13	Island Eye Center		338.00											338.00
14	Island Surgical Center							15,187.18	1,760.10					16,947.28
15	Kim, ByungSoo M.D.								866.70					866.70
16	Landstrom, Jerone M.D.			3,312.00	2,712.00	11,692.75	24,397.00	8,974.25	18,310.10					69,398.10
17	MR Imaging Group						1,530.00							2,450.00
18	OnCare Hawaii, Inc.							9,366.80						9,366.80
19	Pacific Behavioral Health							215.00						215.00
20	Pacific Eye Center					4,651.00								4,651.00
21	Pacific Medical Specialists		660.00	4,983.97	3,064.32									8,708.29
22	Pediatric and Asthma Clinic, Carlos M.D.								494.50					494.50
23	Queens Medical Center							176,506.58						176,506.58
24	Radiology Associate Inc. Hawaii							3,732.75						3,732.75
25	Radiology of Guam			3,183.85	12,843.12	3,026.35	336.74	6,549.78	5,072.72					31,014.56
26	Seventh Day Adventist Clinic					2,171.00	26,934.27	4,401.90	6,473.04					39,980.21
27	Straub Clinic & Hospital			60.67	476.07	18,949.02								19,485.76
28	Taniguchi, Raymond M.D.							299.52						299.52
29	X-Ray Pro Inc.						126.96	2,272.00	90.00					2,488.96
30	Yamashiro, Charles M.D.						126.96	520.00						646.96
31	Yang, Robert T. M.D.						1,247.00							1,247.00
32	Yun, Moon G. M.D.			1,049.00	3,528.00	5,833.00								10,410.00
TOTAL:		19,407.32	33,646.47	15,082.16	150,332.08	351,971.79	242,919.25	540,637.29	145,619.10	18,533.91	12,188.61	242,265.14	148,668.91	1,921,272.03

DEPARTMENT OF CORRECTIONS
PRIOR FISCAL YEAR OBLIGATIONS

UPDATED AS OF: 1/15/2010 3:59 PM

No.	Name of Vendor	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total Amount
1	American Bakery				20,117.27	3,619.50	17,788.25					41,525.02
2	Ass. of St. Correctional Admin.							1,350.00	1,350.00			2,700.00
3	Commercial Tyre				2,113.82							2,308.82
4	Fresh Bread Bake Shop									195.00		7,387.50
5	GES Company dba GESCO											6,079.60
6	ITC Pharmacy											144.00
7	IT&E				1,297.54							1,297.54
8	Judiciary of Guam								330.00			330.00
9	Kallingal's Medical Clinic								17,762.50			17,762.50
10	Kings Auto Parts											534.95
11	Landauer, Inc.								678.46			678.46
12	Mega Drug Pharmacy								789.00			789.00
13	Mid-Pac Far East								83.04			3,643.04
14	NAPA Auto Parts				1,287.92					250.00		1,649.16
15	Pacific Tyre					1,344.91						3,770.32
16	Quality Business Systems											1,048.00
17	Radio Com											278.00
18	Town House Furniture											1,098.00
19	Afaisen, Joseph											1,956.00
20	Iglesias, John											31,851.66
21	Lotz, Beverly					31,851.66						13,934.00
22	Mesa, Joseph M.											1,747.00
23	San Nicolas, Joseph											29,722.97
24	BUREAU OF PRISONS	356,702.64	877,011.84	884,341.80	802,138.30	896,036.40	822,471.81	812,801.46	808,475.41	783,791.43	720,482.43	7,764,253.52
TOTAL:		356,702.64	877,011.84	886,974.63	890,028.21	899,655.90	851,287.56	834,712.41	832,103.12	784,236.43	723,776.32	7,936,489.06

Government of Guam
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 (CURRENT)
 As of: December 31, 2009

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: DIRECTOR'S OFFICE
 FUND: GENERAL FUND

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+H)	Retirement (F * 26.04%)	Retire (DDI) (\$16,662.66P)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru O)	(J + R) TOTAL		
								Date	Am't					Life (1)	Medicare (1.45% * J)	Life (1)						
1	1900	DIRECTOR	PALACIOS, JOSE	L-03	67,150	0	0	N/A	0	67,150	17,486	433	0	974	174	174	1,837	230	21,134	88,284		
2	2108	PROPERTY & SUPPLY MGMT OFCR	MESA, JOSEPH M.	M-10	43,018	0	4,302	10/14/2011	0	47,320	11,202	0	0	686	174	174	0	0	12,062	59,382		
3	1904	CLERK III	ROBERTO, MARIE C.*	E-16	30,712	0	3,071	5/7/2011	0	33,783	7,997	0	0	0	174	174	0	0	8,171	41,955		
4	2039	ADMINISTRATIVE ASST.	LIMO, MELVA C.	J-09	33,266	5,000	0	4/23/2010	538	38,804	8,662	433	0	563	174	174	3,163	384	13,379	52,183		
5	1905	PRIVATE SECRETARY (Unclassified)	FOURBY, DORIS M.	I-09	31,014	0	0	N/A	0	31,014	8,076	433	0	450	174	174	2,232	269	11,634	42,648		
6	1911	MESSSENGER CLERK	AGUON, JOSEPH L.	D-11	27,051	0	2,705	2/4/2010	915	30,671	7,044	433	0	445	174	174	0	0	8,096	38,767		
7	1948	ADMIN SERVICES OFFICER	VACANT (Vice - PAULINO, Luis 10-11-08)	N-01																		
8	2109	PERSONNEL OFFICER	VACANT (Vice - CRUZ, Felix 12-18-07)	L-01																		
9	1914	SUPPLY SUPERVISOR	VACANT (Vice - MESA, Joseph 10-01-08)	I-01																		
10	1902	DEPUTY DIRECTOR	VACANT	L-05																		
11																						
12																						
13																						
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
Grand Total:					\$232,211	\$5,000	\$10,078		\$1,453	\$248,742	\$60,468	\$1,732	\$0	\$3,117	\$1,044	\$7,232	\$883	\$74,476	\$323,218			

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
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 FUND: GENERAL FUND

Government of Guam
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 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (F*26.04%)	Retire (DDI) (\$16.66*26P)	Social Security (6.2%*J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt					Medicare (1.45%*J)	Life (1/)					
1	1956	FACILITY SUPERINTENDENT	CRISOSTOMO, FRANCISCO B.	PL02-14	76,113.60	0.00	7.611	8/15/2011	0	83,725	19,820	433	0	1,214	174	3,606	413	25,660	109,385	
2	1968	CORR FAC ASST SUPT	TUPAZ, JESSE Q. *	NL02-12	59,888.00	0.00	5.990	11/11/2010	0	65,888	15,597	0	0	955	174	3,606	413	20,746	86,634	
3	2074	CORR FAC ASST SUPT	LUJAN, JOSEPH P.	NL02-09	54,051.60	0.00	5.405	12/3/2009	1,322	60,779	14,075	433	0	881	174	0	0	15,563	76,342	
4	1944	CORR OFCR SUPVR II	BORJA, DAVID F. *	LL02-14	54,777.60	6,888.00	10,956	3/20/2010	1,768	74,389	14,264	0	0	1,079	174	3,606	413	19,536	93,925	
5	1958	CORR OFCR SUPVR II	QUITUGUA, MAE M.	LL02-14	54,777.60	6,888.00	10,956	6/30/2011	0	72,621	14,264	433	0	1,053	174	0	0	15,924	88,545	
6	1961	CORR OFCR SUPVR II	ALVAREZ, DAVID T. *	LL02-13	52,926.00	6,888.00	10,585	9/19/2011	0	70,399	13,782	0	0	1,021	174	3,606	413	18,996	89,395	
7	2007	CORR OFCR SUPVR II	AGUON, ANTOINE F.	LL02-09	46,144.80	6,888.00	9,229	8/22/2010	884	63,146	12,016	433	0	916	174	3,163	384	17,086	80,231	
8	2024	CORR OFCR SUPVR I	DONATO, SAMUEL D.	KL02-12	47,541.60	6,888.00	9,508	2/6/2011	0	63,938	12,380	0	0	927	174	1,380	179	15,040	78,978	
9	2080	CORR OFCR SUPVR I	SAN NICOLAS, ANGSTIA M. *	KL02-15	52,710.00	6,888.00	10,542	2/22/2010	1,685	71,825	13,726	0	0	1,041	174	0	0	14,941	86,766	
10	2195	CORR OFCR SUPVR I	BORJA, ALAN P. *	KL02-13	49,206.00	6,888.00	9,841	2/22/2010	1,560	67,495	12,813	0	0	979	174	3,606	413	17,985	85,480	
11	2196	CORR OFCR SUPVR I	ANANICH, THOMAS A.	KL02-14	50,928.00	6,888.00	10,186	2/22/2010	1,851	69,853	13,262	433	0	1,013	174	3,606	413	18,901	88,753	
12	2197	CORR OFCR SUPVR I	SAN NICOLAS, ALAN S. *	KL02-13	49,206.00	6,888.00	9,841	2/22/2010	1,560	67,495	12,813	0	0	979	174	3,197	358	17,521	85,016	
13	1940	CORR OFCR SUPVR I	QUITUGUA, DAVID G. *	KL02-16	50,764.80	6,888.00	10,153	4/16/2011	0	67,806	13,219	0	0	983	174	1,380	179	15,935	83,741	
14	1971	CORR OFCR SUPVR I	PANGELINAN, JOSEPH U. *	KL02-16	50,764.80	6,888.00	10,153	2/8/2011	0	67,806	13,219	0	0	983	174	3,163	384	17,923	85,729	
15	1975	CORR OFCR SUPVR I	CRUZ, MANUEL N.	KL02-16	50,764.80	6,888.00	10,153	1/12/2011	0	67,806	13,219	433	0	983	174	1,837	230	16,876	84,682	
16	1978	CORR OFCR SUPVR I	MESA, FRANCISCO R. *	KL02-13	45,768.00	6,888.00	9,154	10/26/2011	0	61,810	11,918	0	0	896	174	3,163	384	16,535	78,345	
17	2005	CORR OFCR SUPVR I	GUMABON, TEDDY P.	KL02-16	50,764.80	6,888.00	10,153	3/8/2010	1,643	69,449	13,219	433	0	1,007	174	0	0	14,833	84,282	
18	2029	CORR OFCR SUPVR I	MARATTA, MARCELINE U.	KL02-14	47,389.20	6,888.00	9,478	1/29/2010	1,539	65,294	12,340	433	0	947	174	3,163	384	17,441	82,735	
19	2081	CORR OFCR SUPVR I	CRUZ, JOAQUIN Q. *	KL02-11	47,389.20	6,888.00	9,478	10/3/2011	0	63,755	12,340	0	0	924	174	3,606	413	17,458	81,213	
20	2198	CORR OFCR SUPVR I	PETREE, HERBERT JR.	KL02-14	42,741.60	6,888.00	8,548	3/16/2010	1,373	59,551	11,130	433	0	863	174	1,380	179	14,159	73,710	
21	2199	CORR OFCR SUPVR I	USON, JUNE C. *	KL02-13	45,786.00	6,888.00	9,157	3/16/2010	1,456	63,287	11,923	0	0	918	174	1,380	179	14,573	77,861	
22	2200	CORR OFCR SUPVR I	SABLAN, MARYLOU S. *	KL02-14	47,389.20	6,888.00	9,478	3/16/2010	1,539	65,294	12,340	0	0	947	174	1,380	179	15,020	80,314	
23	2201	CORR OFCR SUPVR I	SANTIAGO, PAUL Q.	KL02-13	45,786.00	6,888.00	9,157	3/16/2010	1,456	63,287	11,923	433	0	918	174	3,606	413	17,466	80,754	
24	2202	CORR OFCR SUPVR I	KING, TOMMY	KL02-12	44,238.00	6,888.00	8,848	3/16/2010	1,414	61,388	11,520	0	0	890	174	0	0	12,584	73,972	
25	2203	CORR OFCR SUPVR I	DAHILL, RICHARD C. *	KL02-15	49,047.60	6,888.00	9,810	3/10/2010	1,560	67,305	12,772	0	0	976	174	2,232	269	16,423	83,728	
					Grand Total:	\$1,266,875	\$151,536	\$234,369		\$22,611	\$1,675,390	\$329,894	\$4,330	\$0	\$24,293	\$4,350	\$55,666	\$6,592	\$425,125	\$2,100,516

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 1/ FY 2010 (current) Gov/Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
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Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

(A) No	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Avail	(J) (E+F+G) Subtotal	(K) Retirement (F * 26.04%)	(L) Retire (DD) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Avail						Medicare (1.45% * J)	Life (1)	Medical (Premium)					
26	2000	TUPAZ, ANGELINA A.	IL02-15	45,726.00	6,888.00	9,145	8/7/2011		0	61,759	11,907	433	0	896	174	0	0	0	13,410	75,169	
27	2006	SANTOS, ROQUE D. *	IL02-15	45,726.00	6,888.00	9,145	10/28/2010	1,477	0	63,236	11,907	0	0	917	174	0	0	0	12,998	76,234	
28	2035	SANTIAGO, ABRAHAM Q.	IL02-18	50,696.40	6,888.00	10,139	10/25/2011	0	67,724	13,201	433	0	0	982	174	1,380	179	0	16,349	84,073	
29	2089	SAHAGON, VICTOR A.	IL02-15	45,726.00	6,888.00	9,145	3/10/2010	1,477	63,236	11,907	433	0	0	917	174	0	0	0	13,431	76,667	
30	2090	GUERRERO, ANTHONY F. *	IL02-16	47,325.60	6,888.00	9,465	2/19/2010	1,518	65,197	12,324	0	0	0	945	174	3,163	384	0	16,990	82,187	
31	2204	BUAN, LEODEGARIO M.	IL02-13	42,685.20	6,888.00	8,537	3/16/2010	1,373	59,483	11,115	433	0	0	863	174	3,606	413	0	16,604	76,087	
32	2205	ESTEVEZ, FRANCISCO B. *	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	0	0	0	11,750	69,438	
33	2206	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	0	0	0	12,183	69,871	
34	2207	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	0	0	0	11,750	69,438	
35	2208	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	3,163	384	0	15,297	72,985	
36	2209	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	433	0	0	836	174	1,837	230	0	14,250	71,938	
37	2210	CORR OFFICER II	IL02-15	45,726.00	6,888.00	9,145	3/16/2010	1,477	63,236	11,907	0	0	0	917	174	1,837	230	0	15,065	78,301	
38	2211	CORR OFFICER II	IL02-15	45,726.00	6,888.00	9,145	3/13/2010	1,477	63,236	11,907	0	0	0	917	174	3,163	384	0	16,545	79,781	
39	2212	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	1,380	179	0	13,309	70,997	
40	2213	CORR OFFICER II	IL02-15	45,726.00	6,888.00	9,145	3/16/2010	1,477	63,236	11,907	0	0	0	917	174	3,163	384	0	16,545	79,781	
41	2214	CORR OFFICER II	IL02-15	45,726.00	6,888.00	9,145	3/16/2010	1,477	63,236	11,907	0	0	0	917	174	0	0	0	12,998	76,234	
42	2215	CORR OFFICER II	IL02-16	47,325.60	6,888.00	9,465	3/16/2010	1,518	65,197	12,324	0	0	0	945	174	3,606	413	0	17,462	82,659	
43	2216	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	6/25/2010	1,310	57,688	10,739	0	0	0	836	174	0	0	0	11,750	69,438	
44	2217	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	0	0	0	11,750	69,438	
45	2218	CORR OFFICER II	IL02-11	39,847.20	6,888.00	7,969	9/16/2011	0	54,705	10,376	433	0	0	793	174	0	0	0	15,795	70,500	
46	2219	CORR OFFICER II	IL02-14	44,179.20	6,888.00	8,836	3/16/2010	1,414	61,317	11,504	433	0	0	889	174	0	0	0	13,000	74,318	
47	2220	CORR OFFICER II	IL02-12	41,241.60	6,888.00	8,248	3/16/2010	1,310	57,688	10,739	0	0	0	836	174	1,380	179	0	13,309	70,997	
48	2221	CORR OFFICER II	IL02-13	42,685.20	6,888.00	8,537	10/2/2010	0	58,110	11,115	433	0	0	843	174	0	0	0	12,565	70,675	
49	1907	CORRECTION OFFICER I	HL02-08	33,556.80	6,888.00	6,711	11/7/2010	0	47,156	8,738	433	0	0	684	174	0	0	0	10,029	57,185	
50	1908	CORRECTION OFFICER I	HL02-15	42,702.00	6,888.00	8,540	12/18/2011	0	58,130	11,120	0	0	0	843	174	0	0	0	12,136	70,267	
				Grand Total:	\$1,082,260	\$172,200	\$216,452		\$26,478	\$1,497,390	\$281,820	\$4,330	\$0	\$21,712	\$4,350	\$31,284	\$3,772	\$347,269	\$1,844,658		

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
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 (CURRENT)
 As of: December 31, 2009

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+H) Subtotal	(K) Retirement (F * 26.04%)	(L) Retiree (DD) (\$16.66*26PP)	(M) Benefits				(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL				
							Date						(N) Social Security (6.2% * J)	(O) Life (1/)	(N) Medicare (1.45% * J)	(O) Life (1/)								
51	1912	CORRECTION OFFICER I	ALVAREZ, PETER M.	HL02-07	32,356.00	6,888.00	6,472	3/2/2011	0	45,718	8,426	433	0	663	174	0	0	0	9,696	55,414				
52	1915	CORRECTION OFFICER I	PEREDA, Francisco P.	HL02-08	33,556.80	6,888.00	3,076	7/31/2010	1,102	44,623	8,738	433	0	647	174	1,380	179	11,551	56,174					
53	1917	CORRECTION OFFICER I	MAFNAS, DAVID C.	HL02-04	28,464.00	6,888.00	5,693	10/12/2010	0	41,045	7,412	433	0	595	174	1,380	179	10,173	51,218					
54	1920	CORRECTION OFFICER I	SPOTANSKI, LARRY	HL02-11	37,213.20	6,888.00	7,443	3/3/2011	0	51,544	9,690	433	0	747	174	1,380	179	12,604	64,148					
55	1921	CORRECTION OFFICER I	CALVO, ANTHONY F.	HL02-04	28,464.00	6,888.00	5,693	10/16/2010	0	41,045	7,412	433	0	595	174	1,380	179	10,173	51,218					
56	1925	CORRECTION OFFICER I	SANTOS, JIMMY J.	HL02-04	28,464.00	6,888.00	5,693	2/20/2010	833	41,878	7,412	433	0	607	174	0	0	8,626	50,504					
57	1926	CORRECTION OFFICER I	MANGILONA, CHRISTOPHER	HL02-03	26,965.20	6,888.00	5,393	2/26/2010	832	40,078	7,022	433	0	581	174	1,837	230	10,277	50,355					
58	1928	CORRECTION OFFICER I	HUIRA, BRYAN U.	HL02-11	37,213.20	6,888.00	7,443	9/17/2011	0	51,544	9,690	433	0	747	174	0	0	11,045	62,589					
59	1930	CORRECTION OFFICER I	MESA, FRANKLINE	HL02-07	32,358.00	6,888.00	6,472	10/2/2010	0	45,718	8,426	433	0	663	174	1,380	179	11,255	56,973					
60	1931	CORRECTION OFFICER I	CONCEPCION, JESSICA D.	HL02-04	28,464.00	6,888.00	5,693	4/29/2010	625	41,670	7,412	433	0	604	174	1,380	179	10,182	51,852					
61	1932	CORRECTION OFFICER I	DE LA CRUZ, ZACHARY C.	HL02-07	32,358.00	6,888.00	6,472	3/2/2011	0	45,718	8,426	433	0	663	174	1,392	156	11,244	56,962					
62	1934	CORRECTION OFFICER I	AGUON, JESSE I.	HL02-11	37,213.20	6,888.00	7,443	9/17/2011	0	51,544	9,690	433	0	747	174	1,380	179	12,604	64,148					
63	1935	CORRECTION OFFICER I	SANTIAGO, ANNA Q.	HL02-07	32,358.00	6,888.00	6,472	3/2/2011	0	45,718	8,426	433	0	663	174	3,606	413	13,715	59,433					
64	1936	CORRECTION OFFICER I	SANTOS, DAVE U.	HL02-15	42,702.00	6,888.00	8,540	11/20/2010	0	58,130	11,120	433	0	843	174	0	0	12,569	70,700					
65	1938	CORRECTION OFFICER I	BAMBA, VINCENT J.*	HL02-16	44,197.20	6,888.00	8,839	10/14/2010	0	59,925	11,509	0	0	869	174	1,380	179	14,111	74,035					
66	1939	CORRECTION OFFICER I	BENAVENTE, ALBERT A.*	HL02-12	38,515.20	6,888.00	7,703	6/25/2010	1,248	54,364	10,029	0	0	788	174	0	0	10,991	65,346					
67	1942	CORRECTION OFFICER I	FERNANDEZ, JOEY Q.	HL02-08	33,556.80	6,888.00	6,711	5/22/2010	520	47,676	8,738	433	0	691	174	3,606	413	14,055	61,732					
68	1943	CORRECTION OFFICER I	SABLAN, JOHNNY SN	HL02-16	44,197.20	6,888.00	8,839	9/8/2010	0	59,925	11,509	433	0	869	174	0	0	12,985	72,909					
69	1945	CORRECTION OFFICER I	TOVES, ERIK I.	HL02-07	32,358.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	3,163	384	13,243	58,961					
70	1947	CORRECTION OFFICER I	QUINATA, JOSEPH T.	HL02-07	32,358.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	0	0	9,696	55,414					
71	1949	CORRECTION OFFICER I	PEREIRA, RONALD A.	HL02-04	28,464.00	6,888.00	5,693	5/23/2010	520	41,565	7,412	433	0	603	174	1,380	179	10,181	52,400					
72	1950	CORRECTION OFFICER I	MAVSHO, BM M.	HL02-05	29,961.60	6,888.00	5,992	5/23/2010	520	43,362	7,802	433	0	629	174	0	0	9,038	52,400					
73	1951	CORRECTION OFFICER I	GUILLEMO, LEON A.	HL02-07	32,358.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	1,837	230	11,763	57,481					
74	1954	CORRECTION OFFICER I	CABRERA, JESSIE C.	HL02-08	33,556.80	6,888.00	6,711	11/7/2010	0	47,156	8,738	433	0	684	174	0	0	10,029	57,185					
75	1955	CORRECTION OFFICER I	TAITAGUE, JOSEPH T.	HL02-14	41,258.40	6,888.00	8,252	12/24/2010	0	56,398	10,744	433	0	818	174	1,380	179	13,727	70,126					
Grand Total:										\$848,933	\$172,200	\$166,151		\$6,200	\$1,193,484	\$221,062	\$9,959	\$0	\$17,306	\$4,350	\$29,241	\$3,616	\$285,534	\$1,479,018

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

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[BBMR SP-1]

		Input by Department																								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Ratire (DDI) (\$16.66/26pp)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru O)	(J + R) TOTAL							
76	1959	CORRECTION OFFICER I	TANO, JULIUS	HL02-03	26,965.20	6,888.00	5,393	2/26/2010	832	40,078	7,022	433	0	581	174	1,380	179	9,769	49,847							
77	1963	CORRECTION OFFICER I	AGUON, MARVIN C.	HL02-04	28,464.00	6,888.00	5,693	5/22/2010	520	41,565	7,412	433	0	603	174	1,380	179	10,181	51,746							
78	1967	CORRECTION OFFICER I	HOCOG, GERRY J.	HL02-04	28,464.00	6,888.00	5,693	5/22/2010	520	41,565	7,412	433	0	603	174	0	0	8,622	50,187							
79	1970	CORRECTION OFFICER I	CRUZ, ANTHONY R. L.	HL02-10	35,954.40	6,888.00	7,191	8/23/2010	1,144	51,177	9,363	433	0	742	174	0	0	10,712	61,889							
80	1972	CORRECTION OFFICER I	MANTANONA, ISAAC J.*	HL02-10	35,954.40	6,888.00	7,191	12/28/2011	0	50,033	9,363	0	0	725	174	1,837	230	12,329	62,362							
81	1973	CORRECTION OFFICER I	SANTOS, PAUL V.	HL02-05	29,961.60	6,888.00	5,992	5/23/2010	416	43,258	7,802	433	0	627	174	0	0	9,036	52,294							
82	1974	CORRECTION OFFICER I	SAN AGUSTIN, PATRICK M.	HL02-03	26,965.20	6,888.00	5,393	4/30/2010	624	39,870	7,022	433	0	578	174	1,380	179	9,766	49,636							
83	1980	CORRECTION OFFICER I	CRUZ, PAUL ANTHONY G.	HL02-16	44,197.20	6,888.00	8,839	7/7/2010	1,414	61,339	11,509	0	0	889	174	0	0	12,572	73,911							
84	1984	CORRECTION OFFICER I	QUINTANILLA, NORBERT C.	HL02-15	42,702.00	6,888.00	8,540	2/27/2011	0	58,130	11,120	433	0	843	174	3,163	384	16,116	74,247							
85	1986	CORRECTION OFFICER I	TAJERON, JOHN P. JR.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	3,163	384	12,161	53,206							
86	1987	CORRECTION OFFICER I	TERRELL, HENRY L.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	1,380	179	10,173	51,218							
87	1993	CORRECTION OFFICER I	TAISIPIC, JACOB S.	HL02-07	32,356.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	3,163	384	13,243	58,961							
88	1995	CORRECTION OFFICER I	JESSOP, ARRON C.	HL02-08	33,556.80	6,888.00	7,191	2/25/2011	0	47,156	8,738	433	0	684	174	0	0	10,029	57,185							
89	1996	CORRECTION OFFICER I	LAGMAN, IDELFONSO M.	HL02-11	37,213.20	6,888.00	7,443	3/26/2011	0	51,544	9,690	433	0	747	174	0	0	10,029	66,086							
90	1999	CORRECTION OFFICER I	CRUZ, GUS MICHAEL T.	HL02-08	33,556.80	6,888.00	7,191	6/19/2010	1,144	47,156	8,738	433	0	684	174	3,163	334	14,209	65,386							
91	2003	CORRECTION OFFICER I	TAITANO, DAVID K.	HL02-11	37,213.20	6,888.00	7,443	11/7/2010	0	51,544	9,690	433	0	747	174	0	0	10,029	66,086							
92	2004	CORRECTION OFFICER I	BLAS, TIMOTHY E.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	832	40,078	7,022	433	0	581	174	1,380	179	9,769	49,847							
93	2008	CORRECTION OFFICER I	CRISOSTOMO, EDWARD SN	HL02-03	26,965.20	6,888.00	5,393	2/26/2010	0	40,078	7,022	433	0	581	174	1,380	179	9,769	49,847							
94	2009	CORRECTION OFFICER I	GARCIA, FRANK J.	HL02-09	34,755.60	6,888.00	6,951	11/7/2010	0	48,595	9,050	433	0	705	174	0	0	10,362	58,957							
95	2010	CORRECTION OFFICER I	AROMIN, ALEXIS D.	HL02-07	32,358.00	6,888.00	6,472	2/19/2011	0	45,718	8,426	433	0	663	174	1,380	179	11,255	56,973							
96	2011	CORRECTION OFFICER I	QUINTANILLA, RONALD C.*	HL02-16	44,197.20	6,888.00	8,839	5/3/2010	1,414	61,339	11,509	0	0	889	174	1,392	156	14,120	75,459							
97	2012	CORRECTION OFFICER I	SORIANO, JESSE J.*	HL02-15	42,702.00	6,888.00	8,540	4/29/2010	1,373	59,503	11,120	0	0	863	174	3,163	384	15,703	75,207							
98	2013	CORRECTION OFFICER I	LOVE, BOBBY D.	HL02-07	26,965.20	6,888.00	5,393	10/9/2010	0	39,246	7,022	433	0	569	174	3,163	384	11,745	50,991							
99	2014	CORRECTION OFFICER I	ZARAGOZA, ELY E.	HL02-07	26,965.20	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	0	0	9,696	55,414							
100	2015	CORRECTION OFFICER I	TAJANAO, FRANK S.	HL02-05	29,961.60	6,888.00	5,992	5/23/2010	520	43,362	7,802	433	0	629	174	3,606	413	13,057	56,419							
				Grand Total:		\$827,922	\$172,200	\$165,584	\$10,754	\$1,176,460	\$215,591	\$9,093	\$0	\$17,059	\$4,350	\$37,256	\$4,461	\$287,810	\$1,464,270							

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(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (F * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL			
							Date							Medicare (1.45% * J)	Life (1)									
101	2019	CORRECTION OFFICER I	CRUZ, JOAQUIN JR. O.	HL02-04	28,464.00	6,888.00	5,693	11/6/2010	0	41,045	7,412	433	0	684	174	174	3,163	384	12,161	53,206				
102	2020	CORRECTION OFFICER I	TAKANO, ROBERT L.	HL02-08	33,556.80	6,888.00	6,711	2/25/2011	0	47,156	8,738	0	0	684	174	174	0	0	9,596	56,752				
103	2021	CORRECTION OFFICER I	SABLAN, JESSE J.	HL02-05	29,961.60	6,888.00	5,992	9/19/2010	104	42,946	7,802	433	0	623	174	174	0	0	9,032	51,978				
104	2026	CORRECTION OFFICER I	BLAS, JAMIE R.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	3,163	384	12,161	53,206				
105	2031	CORRECTION OFFICER I	NAPUTI, RAYMOND A.C.	HL02-15	42,702.00	6,888.00	8,540	2/27/2010	1,373	59,503	11,120	433	0	693	174	174	3,163	384	16,136	75,640				
106	2033	CORRECTION OFFICER I	GUERRERO, JOSEPH J.*	HL02-13	39,862.80	6,888.00	7,973	6/21/2011	0	54,723	10,380	0	0	793	174	174	0	0	11,348	66,071				
107	2036	CORRECTION OFFICER I	MANASALA, GERALD E.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	0	0	8,614	49,659				
108	2075	CORRECTION OFFICER I	BAYNUM, ALLEN S.	HL02-11	37,213.30	6,888.00	7,443	3/10/2011	0	51,544	9,690	433	0	747	174	174	0	0	11,045	62,589				
109	2076	CORRECTION OFFICER I	TAJERON, MICHAEL LUIS JR.	HL02-08	33,556.80	6,888.00	6,711	2/25/2011	0	47,156	8,738	433	0	684	174	174	0	0	10,029	57,185				
110	2079	CORRECTION OFFICER I	NAPUTI, PHILIP M.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	3,163	384	12,161	53,206				
111	2084	CORRECTION OFFICER I	MAPOTE, MILO L.*	HL02-11	37,213.20	6,888.00	7,443	12/14/2010	0	51,544	9,690	0	0	747	174	174	3,163	384	14,159	65,703				
112	2085	CORRECTION OFFICER I	AQUININGOC, JESUS A.	HL02-15	42,702.00	6,888.00	8,540	1/6/2011	0	58,130	11,120	433	0	843	174	174	0	0	12,569	70,700				
113	2086	CORRECTION OFFICER I	FRANCISCO, ANTHONY I.	HL02-05	29,961.60	6,888.00	5,992	9/21/2010	104	42,946	7,802	433	0	623	174	174	0	0	9,032	51,978				
114	2088	CORRECTION OFFICER I	SASAKI, RUEBEN S.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	1,380	179	10,173	51,218				
115	2091	CORRECTION OFFICER I	GILL, MATTHEW A.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	0	0	8,614	49,659				
116	2093	CORRECTION OFFICER I	SANTIAGO, JOSEPH J.W.	HL02-10	35,954.40	6,888.00	7,191	1/2/2010	1,144	51,177	9,363	433	0	742	174	174	0	0	10,712	61,889				
117	2094	CORRECTION OFFICER I	PLANTILLA, JOWALDEN G.	HL02-05	29,961.60	6,888.00	5,992	9/19/2010	104	42,946	7,802	433	0	623	174	174	1,380	179	10,591	53,537				
118	2095	CORRECTION OFFICER I	LIMO, JEFFREY C.	HL02-15	42,702.00	6,888.00	8,540	4/28/2011	0	58,130	11,120	433	0	843	174	174	3,163	384	16,116	74,247				
119	2096	CORRECTION OFFICER I	ANDERSON, JOSEPH D.	HL02-07	32,358.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	174	0	0	9,696	55,414				
120	2098	CORRECTION OFFICER I	BENAVENTE, BRIAN C.	HL02-05	29,961.60	6,888.00	5,992	9/19/2010	104	42,946	7,802	433	0	623	174	174	1,380	179	10,591	53,537				
121	2115	CORRECTION OFFICER I	PAULINO, BERNARD F.	HL02-06	31,160.40	6,888.00	6,232	6/8/2010	333	44,613	8,114	433	0	647	174	174	1,837	230	11,435	56,049				
122	2116	CORRECTION OFFICER I	PABLO, RONALD G.	HL02-07	32,358.00	6,888.00	6,472	3/2/2011	0	45,718	8,426	433	0	663	174	174	3,163	384	13,243	58,961				
123	2117	CORRECTION OFFICER I	KHO, WILLIE C.	HL02-04	28,464.00	6,888.00	5,693	10/9/2011	0	41,045	7,412	433	0	595	174	174	3,163	384	12,161	53,206				
124	2119	CORRECTION OFFICER I	QUENGA, ANDREW S.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	174	3,163	384	12,161	53,206				
125	2120	CORRECTION OFFICER I	CASTRO, ANN M.	HL02-03	26,965.20	6,888.00	5,393	12/21/2009	937	40,183	7,022	433	0	583	174	174	0	0	8,211	48,395				
Grand Total:										\$815,863	\$172,200	\$163,173		\$4,203	\$1,155,439	\$212,451	\$9,526	\$0	\$16,754	\$4,350	\$34,444	\$4,223	\$281,748	\$1,437,186

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
							Date	Amnt.						Subtotal	Retirement (F * 28.04%)	Retire (DDI) (\$16.66/26PP)					
126	2121	CORRECTION OFFICER I	TEDIAOTAO, ERIC C.	HL02-04	28,464.00	6,888.00	5,693	10/9/2010	0	41,045	7,412	433	0	595	174	3,163	384	12,161	53,206		
127	2122	CORRECTION OFFICER I	POCAIGUE, JOEY LG.	HL02-07	32,358.00	6,888.00	6,472	12/30/2010	0	45,718	8,426	433	0	663	174	3,606	413	13,715	59,433		
128	2125	CORRECTION OFFICER I	UNTALAN, JEROME B.	HL02-07	32,358.00	6,888.00	6,472	10/2/2010	1,102	46,820	8,426	433	0	679	174	0	0	9,712	56,532		
129	2154	CORRECTION OFFICER I	SANCHEZ, ANTHONY Q.*	HL02-13	39,862.80	6,888.00	7,973	6/24/2010	1,269	55,992	10,380	0	0	812	174	3,163	384	14,913	70,905		
130	2157	CORRECTION OFFICER I	CRUZ, GABRIEL Q.	HL02-08	33,556.80	6,888.00	6,711	3/4/2011	0	47,156	8,738	433	0	684	174	3,163	384	13,576	60,732		
131	2158	CORRECTION OFFICER I	MARTINEZ, GLENN T.	HL02-10	35,954.40	6,888.00	7,191	6/30/2011	0	50,033	9,363	433	0	725	174	0	384	14,242	64,275		
132	2177	CORRECTION OFFICER I	SERINEO, FRANKIE B.	HL02-10	35,954.40	6,888.00	7,191	11/8/2010	0	50,033	9,363	433	0	725	174	0	0	10,695	60,728		
133	2178	CORRECTION OFFICER I	GREEN, JIMMIE L.	HL02-10	35,954.40	6,888.00	7,191	10/8/2010	0	50,033	9,363	433	0	725	174	3,606	413	14,714	64,747		
134	2179	CORRECTION OFFICER I	CAIDLENA, JOE T.	HL02-07	32,358.00	6,888.00	6,472	3/2/2011	0	45,718	8,426	433	0	663	174	0	0	9,696	55,414		
135	1929	SECURITY GUARD	CRUZ, PETER J.*	FL02-19	43,263.60	6,888.00	8,653	1/25/2010	1,373	60,177	11,266	0	0	873	174	0	0	12,312	72,490		
136	1997	GUARD	SAN NICOLAS, JOSEPH C.	EL02-10	29,980.80	6,888.00	5,996	10/13/2010	0	42,865	7,807	433	0	622	174	0	0	9,036	51,901		
137	2078	GUARD	IGLESIAS, JOHN C.	EL02-10	29,980.80	6,888.00	5,996	2/28/2011	555	43,420	7,807	433	0	630	174	0	0	9,044	52,464		
138	1903	ADMINISTRATIVE ASST	PANGELINAN, VALERIE S.	J-10	34,414.00	1,000	3,441	11/27/2010	0	38,855	8,961	433	0	563	174	3,606	413	14,151	53,006		
139	1910	COOK II	PANGELINAN, DOLORES T.	E-16	30,712.00	0.00	3,071	5/12/2010	1,040	34,823	7,997	0	0	505	174	1,380	179	10,235	45,059		
140	2112	COOK ASSISTANT	SANTOS, NATIVIDAD R.	C-10	22,699.00	0.00	2,270	11/3/2009	749	25,718	5,911	433	0	373	174	0	0	6,891	32,608		
141	2124	PLUMBER I	CEPEDA, GEORGE L.	H-11	31,011.00	6,888.00	3,101	3/29/2010	1,061	42,061	8,075	433	0	610	174	3,163	384	12,839	54,900		
142	1952	REFFRI MECH LDR	PELENA, CIPRIANO S.	J-06	29,825.00	6,888.00	2,983	3/17/2010	669	40,365	7,766	433	0	585	174	1,380	179	10,518	50,882		
143	1960	CORRECTIONS OFCR SUPVR II	VACANT (Vice - Cruz, Diana)	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
144	2018	CORRECTIONS OFCR SUPVR I	VACANT	KL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
145	2188	CORRECTIONS OFCR SUPVR I	VACANT (Vice - Lizama, Maryhelen)	KL02-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0		
146	1982	CORRECTIONS OFFICER II	VACANT (Vice - Breton, Lawrence - 3/29/10)	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
147	2156	CORRECTIONS OFFICER II	VACANT (Vice - Topasna, Franklin - 3/14/10)	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
148	2222	CORRECTIONS OFFICER II	VACANT	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
149	2224	CORRECTIONS OFFICER II	VACANT	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
150	2225	CORRECTIONS OFFICER II	VACANT (Vice - Leon Guerrero, Greg - 2/10/10)	LL02-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0		
					\$558,707	\$97,432	\$96,875		\$7,818	\$760,832	\$145,487	\$6,062	\$0	\$11,032	\$2,958	\$29,393	\$3,517	\$198,449	\$959,281		
					Grand Total:																

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: ADULT CORRECTIONAL FACILITY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt	(J) (E+F+G+I) Subtotal	(K) Retirement (F * 26.04%)	(L) Retire (DD) (\$16.66*28P)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL					
							Date																	
151	1933	CORRECTION OFFICER I	VACANT (Vice - Garcia, Artc B. - 06/19/09)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
152	1937	CORRECTION OFFICER I	VACANT (Vice - Quinene, Leif E. - 4/10/06)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
153	1965	CORRECTION OFFICER I	VACANT.	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
154	1966	CORRECTION OFFICER I	VACANT (Vice - Schunter, William J. 6/24)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
155	1976	CORRECTION OFFICER I	VACANT (Vice - Sabalboro, Steven P. 7/3)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
156	1981	CORRECTION OFFICER I	VACANT (Vice - Borja, Michael J. - 12/10/)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
157	1994	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
158	1998	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
159	2001	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
160	2028	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
161	2032	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
162	2034	CORRECTION OFFICER I	VACANT (Vice - Castro, Roque V. 03/04/0)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
163	2082	CORRECTION OFFICER I	VACANT (Barcinas, Gabriel L. 09/03/09)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
164	2087	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
165	2092	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
166	2114	CORRECTION OFFICER I	VACANT (Vice - Borja, John J.)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
167	2153	CORRECTION OFFICER I	VACANT (Vice - Ngeskesuk, Edward)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
168	2155	CORRECTION OFFICER I	VACANT (Vice - Aguan, John Jr.)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
169	2180	CORRECTION OFFICER I	VACANT (Vice - Gray, Walter)	HL02-1	23,968.80	0.00	4,794		0	28,763	6,241	433	0	417	174	1,271	529	9,065	37,828					
170	2077	ARMED SECURITY GUARD	VACANT (Vice - Pangellinan, Fred A. *)	FL02-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0					
171	2113	CORR SOC WKR I	VACANT	K-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0					
172	2002	PLUMBER II	VACANT	I-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0					
173	1913	COOK I	VACANT	D-1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0					
Grand Total:										\$455,407	\$0	\$91,081		\$0	\$546,489	\$118,588	\$8,227	\$0	\$7,924	\$3,306	\$24,147	\$10,043	\$172,235	\$718,724

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: GUAM DETENTION FACILITY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K)-(R) Benefits										(S) (J+R) TOTAL			
							Date	Rate			Retirement (F*26.04%)	Retire (DDI) (\$16.66-26P)	Social Security (6.2% - J)	Medicare (1.45% - J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)						
1	2132	CORR ASST FAC SUPT	BORJA, MARIE Q.*	NI.02-13	61,994.40	0	6,199	9/5/2011	1,922	70,116	16,143	0	0	0	0	0	174	0	0	16,317	86,433			
2	2133	CORRECTION OFFICER II	AGUON, PASCUAL F.	HI.02-10	38,499.60	8,462.00	7,700	12/23/2009	1,227	55,889	10,025	433	0	810	174	0	174	0	0	11,443	67,331			
3	2048	CORRECTION OFFICER I	ANGOCO, JOHN V. JR.	HI.02-11	37,213.20	8,462.00	7,443	12/30/2011	1,144	54,262	9,690	433	0	787	174	0	174	0	0	14,631	68,893			
4	2050	CORRECTION OFFICER I	PANGELINAN, MELVIN P.	HI.02-10	35,954.40	8,462.00	7,191	11/8/2010	1,144	52,751	9,363	433	0	765	174	0	174	0	0	12,801	65,553			
5	2054	CORRECTION OFFICER I	ALMEIDA, GERARD W.	HI.02-10	35,954.40	8,462.00	7,191	11/25/2010	1,144	52,751	9,363	433	0	765	174	0	174	0	0	12,801	65,553			
6	2055	CORRECTION OFFICER I	QUINATA, DWAIN V.P.	HI.02-04	28,464.00	8,462.00	5,693	11/6/2010	1,373	43,992	7,412	433	0	638	174	0	174	0	0	10,216	54,208			
7	2056	CORRECTION OFFICER I	LUJAN, JOCELYN A.	HI.02-08	33,556.80	8,462.00	6,711	9/2/2010	0	48,730	8,738	433	0	707	174	0	174	0	0	13,215	61,945			
8	2058	CORRECTION OFFICER I	TAINATONGO, CRAIG J.	HI.02-10	35,954.40	8,462.00	7,191	2/8/2010	1,144	52,751	9,363	433	0	765	174	0	174	0	0	10,734	63,486			
9	2060	CORRECTION OFFICER I	REMOKET, JASON J.	HI.02-07	32,358.00	8,462.00	6,472	3/2/2011	83	47,375	8,426	433	0	687	174	0	174	0	0	13,267	60,642			
10	2061	CORRECTION OFFICER I	CRUZ, JEFFREY C.	HI.02-07	32,358.00	8,462.00	6,472	3/2/2010	1,102	48,394	8,426	433	0	702	174	0	174	0	0	9,735	58,129			
11	2064	CORRECTION OFFICER I	QUINTANILLA, JOSEPH S.	HI.02-10	35,954.40	8,462.00	7,191	2/8/2010	1,144	52,751	9,363	433	0	765	174	0	174	0	0	10,734	63,486			
12	2065	CORRECTION OFFICER I	ROSALIN, FRANKIE C.	HI.02-05	29,961.60	8,462.00	5,992	9/19/2010	104	44,520	7,802	433	0	646	174	0	174	0	0	12,602	57,121			
13	2068	CORRECTION OFFICER I	BENAVENTE, PETER C.	HI.02-10	35,954.40	8,462.00	7,191	12/9/2010	0	51,607	9,363	433	0	748	174	0	174	0	0	14,265	65,872			
14	2070	CORRECTION OFFICER I	CHARGUALAF, MIKE F.	HI.02-16	44,197.20	8,462.00	8,839	4/17/2011	623	62,122	11,509	433	0	901	174	0	174	0	0	16,564	78,685			
15	2071	CORRECTION OFFICER I	PEREDA, GUADALUPE C.	HI.02-15	42,702.00	8,462.00	8,540	12/18/2009	1,373	61,077	11,120	433	0	886	174	0	174	0	0	12,612	73,689			
16	2127	CORRECTION OFFICER I	AGUON, VINCE J.	HI.02-04	28,464.00	8,462.00	5,693	11/6/2010	1,373	43,992	7,412	433	0	638	174	0	174	0	0	12,204	56,196			
17	2129	CORRECTION OFFICER I	AGUON, VINCE J.	HI.02-03	26,965.20	8,462.00	5,393	11/6/2009	1,373	42,193	7,022	433	0	612	174	0	174	0	0	9,800	51,993			
18	2140	CORRECTION OFFICER I	QUICHOCHO, BJ S.	HI.02-05	29,961.60	8,462.00	5,992	6/1/2010	416	44,832	7,802	433	0	650	174	0	174	0	0	10,618	55,450			
19	2142	CORRECTION OFFICER I	WILLIAMS, ALICIA C.	HI.02-04	28,464.00	8,462.00	5,693	11/6/2010	1,373	43,992	7,412	433	0	638	174	0	174	0	0	12,204	55,450			
20	2144	CORRECTION OFFICER I	NEDEDOG, BRIAN S.	HI.02-06	31,160.40	8,462.00	6,232	6/7/2010	333	46,187	8,114	433	0	670	174	0	174	0	0	9,391	55,578			
21	2147	CORRECTION OFFICER I	DUENAS, DAVID G.B.	HI.02-05	29,961.60	8,462.00	5,992	5/23/2010	520	44,936	7,802	433	0	652	174	0	174	0	0	12,608	57,543			
22	2149	CORRECTION OFFICER I	REYES, MICHAEL A.	HI.02-12	38,515.20	8,462.00	7,703	12/30/2010	1,248	55,928	10,029	433	0	811	174	0	174	0	0	13,284	69,213			
23	2150	CORRECTION OFFICER I	SALOMA, JOE MARIE Z.	HI.02-10	35,954.40	8,462.00	7,191	5/11/2011	0	51,607	9,363	433	0	748	174	0	174	0	0	13,219	64,826			
24	2151	CORRECTION OFFICER I	PAULINO, LUIS LG.	HI.02-06	31,160.40	8,462.00	6,232	6/6/2009	416	46,270	8,114	433	0	671	174	0	174	0	0	12,939	59,210			
25	2171	CORRECTION OFFICER I	PAULINO, JASON J.	HI.02-10	35,954.40	8,462.00	7,191	1/14/2011	749	52,356	9,363	433	0	759	174	0	174	0	0	10,729	63,085			
					Grand Total:					\$877,638	\$203,088	\$169,328		\$21,328	\$1,271,382	\$228,537	\$10,392	\$0	\$17,418	\$4,350	\$43,513	\$4,722	\$308,932	\$1,580,314

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/; FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: GUAM DETENTION FACILITY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt	(J) Subtotal	(K) Retirement (F * 28.04%)	(L) Retire (DDI) (\$16.66/26FP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Ant							Life (1/)	Life (1/)				
26	CORRECTION OFFICER I	ARRIOLA, JOHNA.	HL02-12	38,515.20	8,462.00	7,703	1/5/2011	814	55,494	10,029	433	0	805	174	1,380	179	13,000	68,494		
27	CORRECTION OFFICER I	CONCEPCION, REBECCA R.	HL02-10	35,954.40	8,462.00	7,191	8/23/2010	1,144	52,751	9,363	433	0	765	174	1,837	230	12,801	65,553		
28	DETENTION FACILITY LDR	CRUZ, SERGIO F.	IL02-14	44,179.20	8,462.00	8,836	11/29/2009	1,414	62,891	11,504	433	0	912	174	0	0	13,023	75,915		
29	DETENTION FACILITY LDR	CRUZ, ANTHONY P.	IL02-16	47,325.60	8,462.00	9,465	3/30/2010	1,518	66,771	12,324	433	0	968	174	0	0	13,899	80,670		
30	DETENTION FACILITY LDR	QUIDACHAY, JESSE G.	IL02-13	42,685.20	8,462.00	8,537	9/30/2011	100	59,784	11,115	433	0	867	174	1,380	179	14,148	73,932		
31	DETENTION FACILITY GD	TUDELA, MAX F.	HL02-14	35,954.40	8,462.00	8,252	1/28/2010	1,331	59,303	10,744	433	0	860	174	0	0	12,211	71,514		
32	DETENTION FACILITY GD	AGUON, JUANITA M.	HL02-11	37,213.20	8,462.00	7,191	11/18/2010	0	51,607	9,363	433	0	748	174	1,380	179	12,277	63,884		
33	DETENTION FACILITY GD	CRUZ, DOLORES A.	HL02-10	35,954.40	8,462.00	7,443	10/28/2010	0	53,118	9,690	433	0	770	174	1,837	230	13,135	66,252		
34	DETENTION FACILITY GD	CRUZ, CATHERINE M.	HL02-10	35,954.40	8,462.00	7,191	10/6/2010	0	51,607	9,363	433	0	748	174	3,606	413	14,737	66,344		
35	DETENTION FACILITY GD	TERLAJE, ANDREW J.	HL02-10	35,954.10	8,462.00	7,191	3/14/2011	0	51,607	9,362	433	0	748	174	0	0	10,718	62,325		
36	DETENTION FACILITY GD	FERNANDEZ, VICTOR C.	HL02-12	38,515.20	8,462.00	7,703	1/8/2011	0	54,680	10,029	433	0	793	174	3,163	384	14,976	69,656		
37	CORR OFCR SUPV'R II	VACANT (Vice - Pereda, Daniel F.)	LL02-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	
38	CORRECTIONS OFCR III	VACANT (Vice - Sayas, Feliciano B.)	JL02-1																	
39	CORRECTION OFFICER I	VACANT (Vice - Perez, Eddy)	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
40	CORRECTION OFFICER I	VACANT (Vice - Guerrero, Claudia RU - G)	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
41	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
42	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
43	CORRECTION OFFICER I	VACANT (Vice - Perez, Nickolas J.)	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
44	CORRECTION OFFICER I	VACANT (Vice - Starr, Manuel A.)	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
45	CORRECTION OFFICER I	VACANT (Vice - Taitingfong, R.A)	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
46	CORRECTION OFFICER I	VACANT	HL02-1	23,968.80		4,794			28,763	6,241	433		417	174	1,271	529	9,066	37,828		
47	DETENTION FACILITY GD	VACANT (Vice - Charquialaf, Michael A.)	HL02-1																	
48	DETENTION FACILITY GD	VACANT (Vice - Cruz, Michael G - 02/25/0	HL02-1																	
49	DETENTION FACILITY GD	VACANT (Vice - Bownds, Robert L.)	HL02-1																	
Grand Total:				\$625,260	\$93,082	\$125,052		\$6,322	\$849,716	\$162,818	\$8,227	\$0	\$12,321	\$3,306	\$24,751	\$6,026	\$217,449	\$1,067,164		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1, FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: CASEWORK AND COUNSELING SERVICES DIVISION
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+H)	(K)-(O) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
							Date				Retirement (F * 26.04%)	Retire (DD) (\$16.66/26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	2110	CCSD ADMINISTRATOR	P-10	55,274	0	5,527	7/23/2011		0	60,801	14,393	0	0	0	174	3,163	384	18,114	78,916
2	2105	CORR SOC WKR III	M-10	43,018	0	4,302	12/18/2010		478	47,798	11,202	433	0	0	174	3,606	413	16,521	64,319
3	1990	CORR SOC WKR II	L-14	45,648	0	4,565	12/15/2008		0	50,213	11,887	433	0	0	174	3,163	384	16,769	66,982
4	1922	CORR SOC WKR II	L-10	39,780	0	3,978	3/4/2011		774	44,532	10,359	433	0	0	174	0	0	11,611	56,143
5	1919	CORR SOC WKR II	L-06	34,476	0	3,448	3/4/2010		774	38,696	8,978	433	0	0	174	3,606	413	14,165	52,862
6	1953	CORR SOC WKR I	K-11	38,278	0	3,828	3/5/2011		755	42,861	9,968	433	0	0	174	1,380	179	12,755	55,616
7	2103	CLERK III	E-04	19,779	0	1,978	8/23/2010		174	21,931	5,150	433	0	0	174	2,232	269	8,576	30,507
8	2111	CORR SOC WKR I	K-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
9	1916	ADMINISTRATIVE AIDE	F-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
10	1923	PROGRAM COORD II	L-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
11																			
12																			
13																			
14																			
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25																			
				Grand Total:	\$276,253	\$0	\$27,625		\$2,955	\$306,834	\$71,936	\$2,598	\$0	\$3,567	\$1,218	\$17,150	\$2,042	\$98,512	\$405,345

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: FORENSIC UNIT
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Ami.	(J) (E+F+G+I) Subtotal	Benefits								(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
							Date				(K) Retirement (F * 26.04%)	(L) Retire (DD)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	CSW SUPERVISOR	ORTIZ, LINDA M.*	N-15	55,341	0	5,534	12/12/2010		0	60,875	14,411	0	0	0	0	174	1,380	179	16,144	77,019
2	STAFF NURSE II	PABLO, RUTH V. *	MC-13	66,296	36	6,630	1/15/2011		1,660	74,622	17,263	0	0	1,082	174	3,606	413	22,538	97,160	
3	PSYCHIATRIC TECH II	BENAVENTE, LALING B.	G-14	32,228	36	3,223	10/20/2010		1,082	36,569	8,392	433	0	530	174	3,606	413	13,548	50,117	
4	PSYCHIATRIC TECH II	DE GUZMAN, VICKY J.	G-14	32,228	36	3,223	2/25/2011		0	35,487	8,392	433	0	515	174	0	0	9,514	45,001	
5	PSYCHIATRIC TECH I	SANCHEZ, LONNIE V.M.*	F-10	26,453	36	2,645	3/19/2010		1,019	30,153	6,888	433	0	437	174	1,380	179	9,492	39,645	
6	PSYCHIATRIC TECH II	VACANT (Vice - Siboon, Jesusa M.)	G-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
7	CHEM DEP TRMT SPEC II	VACANT	L-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
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Grand Total:					\$212,546	\$144	\$21,255		\$3,761	\$237,706	\$55,347	\$1,299	\$0	\$2,564	\$870	\$9,972	\$1,164	\$71,236	\$308,942	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: PAROLE SERVICES DIVISION
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (F * 28.04%)	(L) Retire (DD) (\$16.66-28PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Date								Life (1/)	Life (1/)					
1	CHIEF PAROLE OFFICER	QUINATA, MICHAEL P.*	PL02-12	71,053.20	0	7,105	9/15/2010		0	78,159	18,502	0	0	1,133	174	174	3,606	413	23,829	101,987	
2	PAROLE OFFICER I	CASTRO, LISA MONIQUE T.	KL02-10	44,380.80	893	4,438	8/2/2010	1,414	51,126	11,557	433	0	0	741	174	174	3,163	384	16,452	67,578	
3	PAROLE OFFICER I	TORRES, CHALSEA C.	KL-10	40,682.40	893	4,068	8/10/2009	216	45,859	10,594	433	0	0	665	174	174	1,837	230	13,933	59,792	
4	PAROLE OFFICER I	FLEMING, MARK A.	KL02-09	42,901.20	893	4,290	8/3/2010	821	48,905	11,171	433	0	0	709	174	174	1,392	156	14,036	62,941	
5	PAROLE OFFICER I	SANTOS, RONALD SN	KL02-08	41,421.60	893	4,142	7/26/2010	924	47,381	10,786	433	0	0	553	174	174	1,380	156	13,482	60,863	
6	PAROLE OFFICER I	TAITAGUE, DEAN T.	KL02-05	36,984.00	893	3,698	1/31/2010	1,156	42,731	9,631	433	0	0	620	174	174	1,380	179	12,416	55,148	
7	PAROLE OFFICER I	CRUZ, RIAKA R.	KL02-05	36,984.00	893	3,698	9/12/2010	103	41,678	9,631	433	0	0	604	174	174	1,380	179	12,401	54,079	
8	PAROLE OFFICER I	LEON GUERRERO, RICARDO	KL02-04	35,134.80	893	3,513	2/20/2010	1,027	40,568	9,149	433	0	0	451	174	174	1,380	179	11,766	52,334	
9	ADMINISTRATIVE ASST.	CONCEPCION, JOHN D.	J-09	33,266.00	893	0	12/5/2010	1,148	35,307	8,662	0	0	0	512	174	174	1,380	179	10,907	46,214	
10	PAROLE OFFICER III	VACANT	NL-01								0									0	0
11	PAROLE OFFICER III	VACANT	NL-01																		0
12	PAROLE OFFICER I	VACANT	KL-01																		0
13	PAROLE OFFICER I	VACANT	KL-01																		0
14																					0
15																					0
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				Grand Total:	\$382,808	\$7,144	\$34,954		\$6,809	\$431,715	\$99,663	\$3,031	\$0	\$5,989	\$1,566	\$16,898	\$2,055	\$129,222	\$560,937		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: RESIDENTIAL SUBSTANCE ABUSE TREATMENT
 FUND: 5100Z081300WR402

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Amnt	(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DD) (\$16.6626FP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	2189	CHEMICAL DEP TREATMENT SPC II	BALDWIN, FLOYD L.	L-01	26,520	0	2,652			29,172	6,906	433	0	423	174	1,380	179	9,495	38,667
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Grand Total:					\$26,520	\$0	\$2,652		\$0	\$29,172	\$6,906	\$433	\$0	\$423	\$174	\$1,380	\$179	\$9,495	\$38,667

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/1: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT)
 FUND: 5100Z081300WR401

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

		Input by Department													Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DDI) (\$16.66-26PP)	Social Security (6.2% * J)	Benefits (1.45% * J)		Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	PSYCHIATRIC TECH I		F-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	PSYCHIATRIC TECH I		F-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	PSYCHIATRIC TECH I	Vacant (Vice - Ybarzable, Rodel O.)	F-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	PSYCHIATRIC TECH I	Vacant (Vice - San Nicolas, Elizabeth S.)	F-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Grand Total:					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: SUPPORT IN DATA COLLECTION
 FUND: FEDERAL GRANT

Government of Guam
 Fiscal Year 2010
 Agency Staffing Pattern
 (CURRENT)
 As of: December 31, 2009

[BMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (F * 26.04%)	(L) Retire (DD) (\$16,656 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	N/A						Life (1)	Medicare (1.45% * J)	Life (1)				
1	CLERK III	VACANT	E-1	16,656				N/A	N/A	16,656	\$4,337	404	1,033	242	174	0	0	6,190	22,846	
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Grand Total:					\$16,656	\$0	\$0		\$0	\$16,656	\$4,337	\$404	\$1,033	\$242	\$174	\$0	\$0	\$6,190	\$22,846	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011